



FAST FACTS



Easy to implement

- Out of the box core, with customisable modules to suit your needs
- Contains pre-packaged management reports that are easy to customise
- Rule based formulae that does not require code to modify
- Employs a secure central database to increase data integrity and accuracy
- Offered as a cloud solution

Easy to maintain

- Uses the MS Excel environment for set-up, maintenance, report and analysis
- Hierarchies can be automatically loaded from source systems
- Snapshot forecast and budgets
- Minimal maintenance - no specialist IT technical skills required

Easy to use

- Leverages users' existing Excel skills and knowledge
- Works in conjunction with existing systems, no need to overhaul everyday operations
- Selection of built-in industry standard forecasting and budgeting rules
- Monthly actuals automated
- Forecast updated after Actualising

A complete system

- Based around a powerful, secure multi-user, multi-dimensional database
- Greatly reduces the budgeting cycle
- Create 'what-if' scenarios to plan for different hurdles
- Multi-currency calculator to reduce challenges that come with dealing with multiple currencies
- A central repository of the organisation's knowledge and information
- Supports Continuous Forecasting by allowing ongoing forwards projections e.g. 12, 18 or 24 month periods
- Integrates periodic forecasting and annual budget into a single seamless process
- Complete solution for Forecasting, Budgeting, Management Reporting, Cash Flow and Balance Sheet Analysis

A cost effective solution

- Attractive fixed monthly fee for all software and services - no initial implementation costs
- Fast and low risk set up and implementation



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